

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Thursday 20-May-21	30 covers 	6 covers 	8 covers 	16 covers 	36%
Staff cost%	24%	109%	48%	38%	45%
FnB Sales	£475	£228	£325	£861	£1,889
Wages	-£116	-£249	-£157	-£330	-£852
CoS					£0
Friday 21-May-21	20 covers 	29 covers 	10 covers 	23 covers 	
Staff cost%	28%	39%	43%	28%	33%
FnB Sales	£329	£817	£395	£1,435	£2,976
Wages	-£92	-£315	-£171	-£408	-£986
CoS					
Saturday 22-May-21	29 covers 	41 covers 	19 covers 	42 covers 	
Staff cost%	24%	30%	28%	19%	24%
FnB Sales	£437	£1,164	£704	£2,409	£4,714
Wages	-£104	-£348	-£200	-£459	-£1,110
CoS	-£27				
Sunday 23-May-21	20 covers 	19 covers 	15 covers 	26 covers 	
Staff cost%	32%	58%	28%	30%	36%
FnB Sales	£312	£640	£659	£1,258	£2,869
Wages	-£99	-£369	-£182	-£377	-£1,027
CoS	-£38				
Monday 24-May-21	14 covers 	3 covers 	6 covers 	4 covers 	
Staff cost%	38%	238%	102%	83%	95%
FnB Sales	£225	£107	£110	£299	£741
Wages	-£86	-£254	-£112	-£249	-£701
CoS	-£23				
Tuesday 25-May-21	17 covers 	11 covers 	2 covers 	23 covers 	
Staff cost%	38%	70%	67%	27%	40%
FnB Sales	£277	£381	£147	£1,113	£1,917
Wages	-£104	-£267	-£99	-£305	-£776
CoS	-£21				
Wednesday 26-May-21	22 covers 	14 covers 	11 covers 	19 covers 	
Staff cost%	24%	63%	44%	26%	36%
FnB Sales	£382	£421	£292	£966	£2,061
Wages	-£91	-£264	-£129	-£249	-£732
CoS	-£27				

7-day Staff Cost Average 36%